New Day Ministries
L.I.F.E. Tutoring Program Budget

Item	Cost per Item	No. of Items	Total
Tutoring Program			
Tutor Director	$18,000 per year	1	$18,000
Paid Staff	$10 per hour X 15 hours per week	2	$10,800
Computers/Printers	$1,000	5	$5,000
Computer software	$40	30	$1,200
Classroom supplies			$3,500
Administrative supplies			$1,200
Snacks	$3.00 per participant weeks	X 15 participants week X 36	$1,620
Cleaning Supplies			$450.00
Funds Needed for Tutoring Program			**$41,770.00**
Building Rent	In-kind	$250 per week	$9,000
Tutors	In-kind	5 X 36 weeks X $10 per hour X 10 hours per week	$18,000
Total Program Costs for Tutoring Program			**$68,770.00**